

RPT# TIP206D

Project Information			FFY 2023 Costs				FFY 2024 Costs				FFY 2025 Costs				FFY 2026 Costs				Totals								
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
110665	Fixed Route Buses	CPTA	5339	383,000				383,000	5339	383,000				383,000	5339	383,000				383,000	5339	383,000				383,000	1,532,000
110666	Operating Assistance	CPTA	5307	3,326,000	338	7,620,000		10,946,000	5307	3,326,000	338	7,620,000		10,946,000	5307	3,326,000	338	7,620,000		10,946,000	5307	3,326,000	338	7,620,000		10,946,000	43,784,000
114479	Hanover Operating Assist	CPTA	5307	1,000,000				1,000,000	5307	1,000,000				1,000,000	5307	1,000,000				1,000,000	5307	1,000,000				1,000,000	4,000,000
116742	Shelter Replacement	CPTA	5307	240,000	339	58,065	1,935	300,000																			300,000
116749	Shelter Improvements	CPTA							5307	360,000	339	82,485	7,515	450,000													450,000
116755	Shelter Expansion	CPTA							5307	40,000	339	9,162	835	49,997													49,997
Totals for: Central Pennsylvania Transportation Authority				4,949,000		7,678,065	1,935	12,629,000		5,109,000		7,711,647	8,350	12,828,997		4,709,000		7,620,000		12,329,000		4,709,000		7,620,000		12,329,000	50,115,997
Overall Totals:				4,949,000		7,678,065	1,935	12,629,000		5,109,000		7,711,647	8,350	12,828,997		4,709,000		7,620,000		12,329,000		4,709,000		7,620,000		12,329,000	50,115,997