

YAMPO Draft Capital Improvements Program
To be adopted with 2017-2020 TIP

Long Range Transportation Plan							
		Twelve Year Plan			Projects over \$10 million and NHS maintenance of any cost		
Funding		All Projects	Projects over \$5 million and NHS maintenance of any cost				
Funding Source		2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
Not Flexible		\$ 26,668,157	\$ 97,450,379	\$ 146,812,198	\$ 28,144,752	\$ 29,632,359	\$ 31,293,061
Off-system Bridges (BOF)		\$ 2,662,000	\$ 2,662,000	\$ 5,324,000	\$ 5,324,000	\$ 5,324,000	\$ 5,324,000
Safety (HSIP)		\$ 4,988,157	\$ 5,270,379	\$ 11,452,198	\$ 12,784,752	\$ 14,272,359	\$ 15,933,061
State Bridge (183/185)		\$ 4,532,000	\$ 4,532,000	\$ 9,064,000	\$ 9,064,000	\$ 9,064,000	\$ 9,064,000
Transportation Alternatives (TAP/TAU)		\$ 486,000	\$ 486,000	\$ 972,000	\$ 972,000	\$ 972,000	\$ 972,000
Interstate Management (IM)		\$ 14,000,000	\$ 84,500,000	\$ 120,000,000	\$ 0	\$ 0	\$ 0
Flexible		\$ 58,090,561	\$ 60,179,212	\$ 127,178,265	\$ 137,293,250	\$ 148,789,155	\$ 161,866,647
Congestion Mitigation/Air Quality (CMAQ)		\$ 7,260,234	\$ 7,612,907	\$ 16,353,191	\$ 17,980,524	\$ 19,769,795	\$ 21,737,119
National Highway System (NHPP)		\$ 8,505,265	\$ 9,084,663	\$ 20,068,088	\$ 22,895,383	\$ 26,121,002	\$ 29,801,064
State Highway		\$ 22,730,000	\$ 22,730,000	\$ 45,460,000	\$ 45,460,000	\$ 45,460,000	\$ 45,460,000
STP		\$ 8,283,978	\$ 8,541,089	\$ 17,885,679	\$ 19,013,149	\$ 20,211,693	\$ 21,485,790
STU		\$ 9,957,049	\$ 10,748,843	\$ 24,129,934	\$ 28,120,195	\$ 32,770,307	\$ 38,189,388
STU Allocations from HATS		\$ 1,354,036	\$ 1,461,710	\$ 3,281,373	\$ 3,823,999	\$ 4,456,357	\$ 5,193,286
Total		\$ 84,758,718	\$ 157,629,591	\$ 273,990,462	\$ 165,438,002	\$ 178,421,514	\$ 193,159,708

Capacity (16% of Funding)									
SR	LPN	MPMS	Project Name	2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
83	1068	102398	Implementation of I-83 Study (Exit 24-28)	\$ 7,415,000	\$ 6,172,900	\$ 0	\$ 0	\$ 0	\$ 0
83	1219	92924	North York Widening (Exit 18 to 24) (IM TIP)	\$ 14,000,000	\$ 84,500,000	\$ 120,000,000	\$ 0	\$ 0	\$ 0
87957 Congestion Mitigation Implementation									
82376 SRTP Rideshare Program (Commuter Services)									
Total				\$ 21,415,000	\$ 90,672,900	\$ 120,000,000	\$ 0	\$ 0	\$ 0
LRTP Goal				\$ 11,321,395	\$ 11,700,735	\$ 24,638,474	\$ 26,470,080	\$ 28,547,442	\$ 30,905,553
Capacity Line Item (Remaining)				\$ 0	\$ 0	\$ 0	\$ 26,470,080	\$ 28,547,442	\$ 30,905,553

Maintenance (35% of Funding)									
SR	LPN	MPMS	Project Name	2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
15			Adams County line to Franklin Twp Line	\$ 0	\$ 0	\$ 0	\$ 14,545,059	\$ 0	\$ 0
15			Franklin Twp line to Cumberland County Line	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,547,343
15	4714	92923	Blue-Gray Highway Reconstruction	\$ 13,500,000	\$ 0	\$ 8,152,934	\$ 0	\$ 0	\$ 0
30			Adams County line to Locust Lane	\$ 0	\$ 9,135,944	\$ 0	\$ 0	\$ 13,025,671	\$ 0
30			Locust Lane to Rt 116	\$ 0	\$ 9,071,436	\$ 0	\$ 0	\$ 12,933,698	\$ 0
30			Rt 116 to Rt 462	\$ 0	\$ 0	\$ 0	\$ 7,014,024	\$ 0	\$ 0
30			Rt 462 - to Rt 74	\$ 6,840,558	\$ 0	\$ 0	\$ 0	\$ 9,753,001	\$ 0
30			Rt 74 to I-83	\$ 11,020,900	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
30	5040		US 30 and Fairlane Drive (part of above)	\$ 102,949	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
30			I-83 to North Hills Road	\$ 0	\$ 4,838,099	\$ 0	\$ 0	\$ 6,897,972	\$ 0
30			North Hills Road to Hellam Exit	\$ 0	\$ 12,095,247	\$ 0	\$ 0	\$ 17,244,931	\$ 0
30			Hellam Exit to Lancaster Cty line	\$ 12,667,701	\$ 0	\$ 0	\$ 0	\$ 18,061,112	\$ 0
83			Exit 15 Leader Hgts Rd to Exit 18 Mt Rose Ave	\$ 0	\$ 8,063,498	\$ 0	\$ 0	\$ 11,496,620	\$ 0
83			Exit 18 Mt Rose Ave to Exit 24 Church Rd	\$ 0	\$ 16,126,997	\$ 0	\$ 0	\$ 22,993,241	\$ 0
83			Exit 24 Church Rd to Exit 35 Lewisberry	\$ 0	\$ 0	\$ 33,276,974	\$ 0	\$ 0	\$ 47,445,008
83			Exit 39A Turnpike to Cumberland Cty line	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,912,477	\$ 0
83			Ext 35 Lewisberry to Exit 39A Turnpike	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,328,827	\$ 0
83			Maryland State line to Rt 214	\$ 0	\$ 0	\$ 0	\$ 32,346,228	\$ 0	\$ 0
83			Rt 214 - Exit 15 Leader Hgts Rd	\$ 0	\$ 12,095,247	\$ 0	\$ 0	\$ 17,244,931	\$ 0
Total				\$ 44,132,108	\$ 71,426,468	\$ 41,429,908	\$ 53,905,312	\$ 147,892,481	\$ 66,992,351
LRTP Goal				\$ 24,765,551	\$ 25,595,357	\$ 53,896,662	\$ 57,903,301	\$ 62,447,530	\$ 67,605,898
Maintenance Line Item (Remaining)				\$ 0	\$ 0	\$ 12,466,754	\$ 3,997,989	\$ 0	\$ 613,547

Safety (5% of Funding)									
SR	LPN	MPMS	Project Name	2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
15	486	95098	US 15 Crossing	\$ 4,020,000	\$ 10,160,000	\$ 0	\$ 0	\$ 0	\$ 0
LRTP Goal				\$ 3,537,936	\$ 3,656,480	\$ 7,699,523	\$ 8,271,900	\$ 8,921,076	\$ 9,657,985
Safety Line Item (Remaining)				\$ 0	\$ 0	\$ 7,699,523	\$ 8,271,900	\$ 8,921,076	\$ 9,657,985

Bridges (17% of Funding)									
SR	LPN	MPMS	Project Name	2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
15	6654	21140	US 15 Yellow Breeches Creek	\$ 150,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0
194	6655	87519	Tributary to Bermudian Creek Bridge	\$ 75,000	\$ 390,000	\$ 0	\$ 0	\$ 0	\$ 0
624	6656	81040	Front Street Bridge	\$ 325,000	\$ 2,830,000	\$ 0	\$ 0	\$ 0	\$ 0
921	5399	91031	Canal Road Ext Bridge	\$ 1,866,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1019	5425	78888	Wago Rd Bridge	\$ 2,173,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2038	6657	63121	Blue Ball Rd Bridge	\$ 150,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0
2044	5410	21149	Muddy Creek Bridge	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2053	6658	87552	Mt Olivet Rd Bridge	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0
4001	6659	87689	Bull Rd Bridge 2	\$ 250,000	\$ 245,000	\$ 0	\$ 0	\$ 0	\$ 0
4002	6660	78986	Canal Rd Bridge 2	\$ 150,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0
7205	6473	21144	Baker Rd Bridge	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7216	6465	106552	Furnace Road Bridge	\$ 796,250	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0
Total				\$ 6,810,250	\$ 5,790,000	\$ 0	\$ 0	\$ 0	\$ 0
LRTP Goal				\$ 12,028,982	\$ 12,432,030	\$ 26,178,379	\$ 28,124,460	\$ 30,331,657	\$ 32,837,150
Bridge Line Item (Remaining)				\$ 5,218,732	\$ 6,642,030	\$ 26,178,379	\$ 28,124,460	\$ 30,331,657	\$ 32,837,150

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Long Range Transportation Plan									
				Twelve Year Plan					
				All Projects		Projects over \$5 million and NHS maintenance of any cost			
						Projects over \$10 million and NHS maintenance of any cost			
Transit (14% of Funding)									
SR	LPN	MPMS	Project Name	2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
			Rabbittransit Bus Replacement	\$ 1,225,265	\$ 2,012,074	\$ 11,476,073	\$ 3,751,614	\$ 6,028,977	\$ 7,556,096
			<i>LRTP Goal</i>	\$ 9,906,221	\$ 10,238,143	\$ 21,558,665	\$ 23,161,320	\$ 24,979,012	\$ 27,042,359
			Transit Line Item (Remaining)	\$ 8,680,956	\$ 8,226,069	\$ 10,082,592	\$ 19,409,706	\$ 18,950,035	\$ 19,486,263
Grand Totals									
				2021-2022	2023-2024	2025-2028	2029-2032	2033-2036	2037-2040
			All Projects	\$ 77,602,623	\$ 180,061,441	\$ 172,905,981	\$ 57,656,926	\$ 153,921,458	\$ 74,548,447
			All Funding	\$ 84,758,718	\$ 73,129,591	\$ 153,990,462	\$ 165,438,002	\$ 178,421,514	\$ 193,159,708
			Remaining Funding	\$ 7,156,095	\$ 0	\$ 0	\$ 107,781,076	\$ 24,500,056	\$ 118,611,262
Candidate Projects (Approved by YAMPO, Unprogrammed)									
Area	Project Name								
Safety	LPN 1106 - 462/624/Second Street Intersection								