

# BJA BUREAU OF JUSTICE ASSISTANCE

## RECOVERY ACT

**GMS Report**  
**American Recovery and Reinvestment Act (ARRA)**  
**Justice Assistance Grant (JAG) Program**  
**2009-SB-B9-2066**  
**Reporting Period: October 1, 2009 - March 31, 2010**

This report is generated for the York County grantee for federal award number 2009-SB-B9-2066. The award amount is \$579,552. It reflects performance measures data for the period October 1, 2009 - March 31, 2010.

A total of 12 subawards were made to the 12 subrecipients for this period. The subrecipients may include disparate jurisdictions.

The following table shows the status of reported grant dollars during this time period.

<b>Amount of Federal Award Reported During the October 1, 2009 - March 31, 2010 Period</b>	
Grantee-level Reported Performance Data	\$54,862
8 Subawards Reporting Performance Data	\$464,672
4 Subawards Reporting Not Operational	\$60,018
Amount of Federal Award Reported	<b>\$579,552</b>
<b>Total Amount of Federal Award</b>	<b>\$579,552</b>

### Grantee Activity Reported

The Grantee designated that all grant funds are used by the grantee and subrecipients. The amount allocated for grantee-level activity was \$54,862. This amount includes a 1% administrative set aside.

### Purpose Areas Selected

<b>Selected Purpose Areas</b>	<b>Allocated Amount</b>
PA 1: Law Enforcement	\$49,376
<b>Administrative Set Aside</b>	<b>\$5,486</b>

### Activities Funded

Grantee-level activities were funded as follows:

<b>Selected Purpose Areas</b>	<b>Activity</b>
PA 1: Law Enforcement	Personnel (SI)

## Performance Indicator Data

Grantee-level data for the period October 1, 2009 - March 31, 2010 were reported as follows:

Performance Indicator	Law Enforcement - Personnel	
	Oct - Dec 09	Jan - Mar 10
32. Number of new personnel hired with ARRA JAG funds		
A. Number of NEW personnel hired with ARRA JAG funds during the reporting period (ONLY REPORT NEW PERSONNEL HIRED DURING THE QUARTER. THIS NUMBER WILL BE AGGREGATED ACROSS ALL REPORTING PERIODS).	NR	NR
B. Total number of new personnel hired with all OTHER (non-ARRA JAG) funding during the reporting period	NR	NR
C. Total (a+b) Auto-calculated by PMT	NR	NR
D. Percent (a/c) Auto-calculated by PMT	NR	NR
33. Indicate the type of NEW personnel hired with ARRA JAG funds		
A. Law Enforcement Personnel	NR	NR
B. Prosecution and Court Personnel	NR	NR
C. Prevention and Education Personnel	NR	NR
D. Corrections and Community Corrections Personnel	NR	NR
E. Drug Treatment and Enforcement Personnel	NR	NR
F. Planning, Evaluation, and Technology Improvement Personnel	NR	NR
G. Crime Victim and Witness Personnel	NR	NR
34. Number of personnel retained with ARRA JAG funds		
A. Number of personnel retained with ARRA JAG funds during the reporting period. (DOES NOT INCLUDE NEW PERSONNEL HIRED DURING THE CURRENT AND PREVIOUS REPORTING PERIODS).	NR	3
B. Total number of existing personnel paid by all OTHER (non-ARRA JAG) sources during the reporting period	NR	101
C. Total (a+b)Auto-calculated by PMT	NR	104
D. Percent (a/c) Auto-calculated by PMT	NR	2.88%
35. Indicate the type of RETAINED personnel paid with ARRA JAG funds		
A. Law Enforcement Personnel	NR	Yes
B. Prosecution and Court Personnel	NR	No
C. Prevention and Education Personnel	NR	No
D. Corrections and Community Corrections Personnel	NR	No
E. Drug Treatment and Enforcement Personnel	NR	No
F. Planning, Evaluation, and Technology Improvement Personnel	NR	No
G. Crime Victim and Witness Personnel	NR	No
36. Number of overtime hours paid with ARRA JAG funds		
A. Number of overtime hours paid with ARRA JAG funds during the reporting period. (REPORT HOURS OF OVERTIME PAID NOT DOLLARS PAID).	NR	NR
B. Total number of hours of overtime paid by all OTHER (non-ARRA JAG) sources during the reporting period	NR	NR
C. Total (a+b) Auto-calculated by PMT	NR	NR
D. Percent (a/c) Auto-calculated by PMT	NR	NR

37. Percent of departments that report desired efficiency		
A. Number of departments that report desired efficiency during the reporting period	NR	1
B. Total number of departments that used ARRA JAG funds to hire new personnel, maintain personnel or pay for overtime hours	NR	1
C. Percent (a/b) Auto-calculated by PMT	NR	100%
38. Percent of departments that report desired program quality		
A. Number of departments that report desired program quality during the reporting period	NR	1
B. Total number of departments that used ARRA JAG funds to hire new personnel, maintain personnel or pay for overtime hours	NR	1
C. Percent (a/b) Auto-calculated by PMT	NR	100%

## Grantee Activity

### Performance Data Reported

Performance Indicator	Outcomes for All Activities - Outcomes for All Activity Areas	
	Oct - Dec 09	Jan - Mar 10
84. Change in number of individuals arrested in a targeted group by crime type		
A. The number of individuals (by related crime) arrested during the quarter before the start of the award	NR	NR
B. Total number of individuals arrested (by related crime) during the reporting period	NR	NR
85. Change in reported crime rates in a community by crime type		
A. Number of reported crimes (targeted by ARRA JAG funds) during the quarter before the start of the award	NR	NR
B. Total number of reported crimes (targeted by ARRA JAG funds) during the period	NR	NR
86. Type of crime		
A. Homicides	NR	NR
B. Forcible Rapes	NR	NR
C. Robberies	NR	NR
D. Aggravated Assaults	NR	NR
E. Other, please define.	NR	NR

## Subrecipient Activity Reported

### Purpose Areas Selected

Selected Purpose Areas	Allocated Amount	Amount Not Operational
PA 1: Law Enforcement	\$524,690	\$60,018

### Activities Funded

Subrecipient-level activities were funded as follows:

Selected Purpose Areas	Activity
PA 1: Law Enforcement	Training (SI) Equipment/Supplies (SI)

### Performance Indicator Data

Subrecipient-level data collected from all active subrecipients, for the period October 1, 2009 - March 31, 2010 is reported below:

Performance Indicator	Law Enforcement - Training	
	Oct - Dec 09	Jan - Mar 10
14. Amount of ARRA JAG funds used to provide training	NR	2,000
15. Number of training requests received	NR	1
16. Number of individuals trained	NR	17
17. Number of defined groups trained (SHOULD ONLY USE IF DATA FOR ITEM #16 IS NOT REPORTED)		
A. Number of defined groups trained during the reporting period	NR	NR
B. Total number of defined groups needing training during the reporting period	NR	NR
C. Percent of those needing training and were trained (a/b) Auto-calculated by PMT	NR	NR
18. Number of training events held		
A. Number of training calls held during the reporting period	NR	0
B. Number of training conferences held during the reporting period	NR	0
C. Number of training manuals produced during the reporting period	NR	0
D. Other forms of training conducted during the reporting period	NR	3
E. Sum (a+b+c+d) Auto-calculated by PMT	NR	3
19. Percent of individuals who completed training		
A. Number of individuals who completed training during the reporting period	NR	17
B. Total number of individuals who participated in training during the reporting period	NR	17
C. Percent (a/b) Auto-calculated by PMT	NR	100%
20. Percent of defined groups that completed training (SHOULD ONLY USE IF DATA FOR ITEM #17 IS REPORTED)		
A. Number of defined groups who completed the training during the reporting period	NR	NR

B. Total number of defined groups that participated in the training during the reporting period	NR	NR
C. Percent (a/b) Auto-calculated by PMT	NR	NR
21. Percent of individuals who reported the training as useful		
A. Number of individuals trained who report training as useful during the reporting period	NR	17
B. Number of individuals who completed training during the reporting period (Auto-filled by PMT from #19A)	NR	17
C. Percent (a/b) Auto-calculated by PMT	NR	100%
22. Percent of defined groups who reported the training as useful (SHOULD ONLY USE IF DATA FOR ITEM #20 IS REPORTED)		
A. Number of defined groups who reported the training as useful during the reporting period	NR	NR
B. Number of defined groups trained during the reporting period (Auto-filled by PMT from #20a)	NR	NR
C. Percent (a/b) Auto-calculated by PMT	NR	NR
23. Percent of individuals who reported an increase in skills		
A. Number of individuals who reported an increase in skills during the reporting period	NR	17
B. Number of individuals trained during the reporting period	NR	17
C. Percent (a/b) Auto-calculated by PMT	NR	100%
24. Percent of individuals who reported an increase in knowledge		
A. Number of individuals who reported an increase in knowledge during the reporting period	NR	17
B. Number of individuals trained during the reporting period	NR	17
C. Percent (a/b) Auto-calculated by PMT	NR	100%

## Subrecipient Activity

### Performance Data Reported

Performance Indicator	Law Enforcement - Equipment/Supplies	
	Oct - Dec 09	Jan - Mar 10
39. Amount of ARRA JAG funds used to purchase equipment and/or supplies	70,701	163,475.39
40. Indicate the quantity for each type of equipment and/or supplies purchased with ARRA JAG funds. (REPORT QUANTITY NOT DOLLARS).		
A. Weapons	0	18
B. Equipment for police cruisers	0	11
C. Uniforms	0	5
D. Computer aided dispatch (CAD)	0	0
E. Records management system (RMS)	0	0
F. Software	0	40
G. Computers	11	10
H. Mobile access equipment (ex. Aircards for Verizon, Sprint, AT&T, etc.)	0	0
I. Security systems (station or evidence room)	0	0
J. Biometric equipment (Live scans, fingerprint readers, etc.)	0	0
K. In-car camera systems	0	0
L. Video observation (station, community, pole cams)	0	0
M. Undercover surveillance equipment (microphones, video)	0	0
N. License plate readers	0	0
O. Kiosk units for community access or registration	0	0
P. Vehicles	3	0
Q. Radios	0	3
R. Other (please specify type and quantity)	0 One mobile peed trailer was purchased this quarter.	(1) 3M Interactive Wall Board and installation (1) Cisco SB switch - related to installation of two computers noted above. (1) Visual Alert data conversion package (3) Tactical defense weapons lights; (5) Model 100 tint meters 0 Purchase of (100) Taser Air Cartridges; (4) LoadOMeter wheel weight scales; (1) Fuming Cabinet, (1) Defumigator, (1) Megamaxx Alt. Light Source; (75) Safariland duty holsters, (75) tactical weapon lights, (6) Streamlight battery 12-packs; (110) MyClyns First Response Sprays; and (25) plate carrier rigs.
41. Number of equipment and/or supply requests funded with ARRA JAG funds. SHOULD ONLY ANSWER IF YOUR AGENCY RECEIVED REQUESTS CONSIDERED FOR FUNDING WITH ARRA JAG FUNDS.		

A. Number of equipment and/or supply requests funded with ARRA JAG funds during the reporting period	3	21
B. Number of equipment and/or supply requests received for consideration for funding with ARRA JAG funds	3	21
C. Percent (a/b) Auto-calculated by PMT	100%	100%
42. Percent of staff that directly benefit from equipment or supplies purchased by ARRA JAG funds, who report a desired change in their job performance		
A. Number of staff who report a desired change in job performance as a result of the direct benefit of equipment and/or supplies purchased with ARRA JAG funds during the reporting period	17	188
B. Number of staff to receive equipment or supplies purchased with ARRA JAG funds during the reporting period	17	217
C. Percent (a/b) Auto-calculated by PMT	100%	86.64%
D. Explain the impact on job performance for the reporting period	<p>The speed trailer has allowed the department to monitor and record speeding vehicles at locations where we have received complaints from the public without sacrificing manpower. Officers can remain on patrol and investigate criminal complaints and calls for service rather than being tasked with sitting at a location and observing traffic flows.</p> <hr/> <p>While supplies in the form of 5 17" LCD monitors and 6 Wyse Thin Clients were purchased just prior to the end of the quarter, the computers had not been received by staff at the end of the quarter.</p> <hr/> <p>While three Dodge Charger police vehicles were purchased this quarter, the purchase was late in the quarter and the cars were not put into use prior to the end of December.</p>	<p>No new purchases were made in this quarter; however, the speed trailer purchased in the prior quarter continues to allow the department to monitor and record speeding vehicles at locations without sacrificing manpower.</p> <hr/> <p>The Alert Version 2 upgrade has improved our reporting system, especially when tracking follow-up investigations to assure timely assistance to citizens. The terminal server is not currently operational due to unexpected delays in the installation of the Alert Version 2 program in police vehicles.</p> <hr/> <p>The equipment purchased allowed officers to perform their duties in a safer manner than before. Tasers have decreased the number of officer injuries due to use of force, and the MyClyns spray reduces risk when officers are exposed to blood in the field. Holsters and gun lights give officers extra protection when on duty. Efficiency is also increased. The purchase of forensic equipment has allowed crime scene technicians to process vehicles and large equipment off-site and out of the elements. The forensic equipment has been used to process several vehicles involved in shootings. The wheel load scales purchase with ARRA JAG funds have enabled officers to conduct traffic details on a major U.S. Highway within the City. All equipment performed as expected.</p> <hr/> <p>The equipment purchased has enabled the police department to more efficiently, effectively and in a timelier manner perform their duties, training, in-service and patrol functions through technology and equipment enhancements. The equipment provides a faster platform by which the records management system can be accessed to process reports, prepare affidavits of probable cause and arrest warrant affidavits. It also provides computer integration training capabilities, which take up less physical space so that more officers can attend a single training session.</p> <hr/> <p>The equipment purchases have permitted officers to conduct their duties with greater efficiency and safety. The equipment and supplies assisted in training officers in rifle use, and allowed our department to have each</p>

vehicle equipped.

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The purchase of seven in-car video camera systems occurred in the last week of the quarter. The equipment was not installed or put into use by officers prior to the end of the quarter.

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The two desktop computer workstations create a user-friendly environment for patrol officers and the new Lieutenant. The Lieutenant previously had to share a workstation with others. The purchase also included updated hardware and software for the Police Department. The equipment has exceeded expectations for performance. Human Resources personnel are more efficient in preparing police reports and time savings have been noticed. Officers and staff also no longer have to wait to use an outdated and slow shared computer.

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This purchase, consisting of 4 Taser X26E kits, has allowed four additional officers to be equipped with Tasers. Now, a majority of the patrol officers have access to a Taser, which increases officer safety in the field.

## Subrecipient Activity

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86. Type of crime		
A. Homicides	NR	NR
B. Forcible Rapes	NR	NR
C. Robberies	NR	NR
D. Aggravated Assaults	NR	NR
E. Other, please define.	NR	NR

## Grantee Comments

Grantee comments were added as follows:

<b>October to December 2009</b>
[No Comments Entered]
<b>January to March 2010</b>
[No Comments Entered]

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